

BIRD'S BUSH PRIMARY
PRIMARY SCHOOL PE & SPORT PREMIUM FUNDING (ACADEMIC YEAR 2023/2024)



INCOMING FUNDING DUE

Payment Date

£

First Instalment Funding Received (Sep 2023 - Mar 2024) 7/12
 Second Instalment Funding Due (Apr 2024 - Aug 2024) 5/12

November 8th 2023
 May 2024

10,220
 7,300

ANNUAL SPORT PREMIUM FUNDING DUE

17,520 *Per Budget

YTD SPORT PREMIUM FUNDING REPORTED (SEPTEMBER 2023 - AUGUST 2024) - 12 MONTHS

17,520

EXPENDITURE

WHO?

WHEN?

WHAT?

Staff Member	via Chargecard	September 2023	Books -sports topics	91
Seated Furniture Ltd	External Vendor	September 2023	Large outdoor playground wooden climbing frame	757
Peters Ltd	External Vendor	September - November 2023	Books -sports topics	75
RM Educational Resources	External Vendor	September 2023	Outdoor wooden sandpit and furniture	2,150
Yorkshire Purchasing Organisation	External Vendor	September 2023	Multicoloured footballs	160
MHR Sports Services	External Vendor	January - July 2024	Clubs inc. Dance	8,545
S K Uniform Ltd	External Vendor	February 2024	Football kits, joggers, hoodies etc.	710
ESPO	External Vendor	July 2024	Various sports equipment (ordered)	4,799
Amazon	External Vendor	July 2024	Mini trampolines (ordered)	65

YTD SPORT PREMIUM FUNDING EXPENDITURE

17,352

TOTAL SPORT PREMIUM FUNDING REMAINING:

168

YTD EXPENDITURE AS % OF YTD FUNDING RECEIVED:

99%

*Note: Allocations are calculated using the number of pupils in Years 1-6 as recorded on January 2023 Census ("eligible pupils")

Schools with 17 or more eligible pupils receive £16,000 plus £10 per eligible pupil. Bird's Bush funding calculated as £16,000 + 152 eligible pupils @ £10 = **£17,520**